

Jacks Point Residents & Owners Association

Residential Property Levy Forecasts - to 2024

Year Ending 30 June	Property Band	Forecast <u>2024</u>	Actual <u>2023</u>	
<i>Estimated increases including CPI movement*</i>		9.5%	0.0%	
<u>Standard Charges payable per Properties</u>			\$	
1.	Annual Uniform Base Levy	1207	1102	
2.	Uniform Variable Charge	Village	241	220
	Uniform Variable Charge	A	240	219
		B	300	274
		C	359	327
		D	463	423
		E	537	490
		Homesites	831	759
3.	Roading Levy	Village	150	137
		A	150	137
		A- North Villas	45	41
		B	187	171
		C	224	204
		D	289	264
		E	334	305
		Homesites	727	664
		9.5%	0.0%	
4.	Water Access Charge (Excl Village 2**)	144	131	
		9.5%	0.0%	
5.	Wastewater Access Charge (Excl Homesites & Village)	393	359	
6.	Sinking Fund Contribution	0.00%	3.00%	
	Roading - Residential	260	260	
	Roading - North Villas	78	78	
	Roading - Preserve	1655	1655	
	Roading - Village	260	260	
	Water (Excl Village 2**)	135	135	
	Waste & Storm Water - General Residential	262	262	
	Waste & Storm Water - Special - Field Upgrade	158	0	
	Stormwater - Preserve	51	51	
	Stormwater - Village	51	51	
	Street Furniture	12	12	
7.	Capital Expenditure Levy			
	New Capital Asset - General Reserve	115	0	

Annual Levies per Property Band	Village	2,361	2,048
	Village 2**	2,036	1,782
	A	3,122	2,617
	A- North Villas	2,835	2,339
	B	3,218	2,705
	C	3,314	2,792
	D	3,483	2,946
	E	3,602	3,056
	Homesites	4,924	4,510

Usage Charges payable per Property

- | | | | |
|--|--|------|------|
| 6. Water Usage | | | |
| Cost per cubic metre of potable water delivered to property (metered at boundary). | | 0.95 | 0.95 |
| 7. Wastewater Usage | | | |
| Assessed volume of wastewater processed based on 70% of metered potable water delivered to property. | | 0.95 | 0.95 |

Golf Levies

CPI (March Quarter)

- | | | | |
|---|--|-----|-----|
| Annual levy payable per property under the Golf | | | |
| 8. Access Deeds | | 970 | 910 |
| Rebated Golf Maintenance Levy | | 970 | 910 |
| Rebate granted at sole discretion of Golf Operator against the golf levy as calculated under the golf encumbrance | | 0 | 0 |
| Residential Golf Levy | | 970 | 910 |
| High Density | | 340 | 319 |
| Medium Density | | 485 | 455 |

Hotel Key	291	273
Residential Keys	291	273

Jacks Point Residents & Owners Association Residential Property Levy Forecast to 2024			
		Forecast 2024	Actual 2023
Total Levy including Golf Levy	Village HD	2,701	2,367
	Village MD	2,846	2,503
	Village 2**	3,006	2,692
	A	4,092	3,527
	A- North Villas	3,805	3,249
	B	4,188	3,615
	C	4,284	3,702
	D	4,453	3,856
	E	4,572	3,966
	Homesites	5,894	5,420
Percentage Change to Previous Year	Village HD	14.11%	1%
	Village MD	13.70%	1%
	Village 2**	11.65%	
	A	16.02%	2%
	A- North Villas	17.12%	
	B	15.87%	2%
	C	15.72%	2%
	D	15.47%	2%
	E	15.30%	2%
	Homesites	8.75%	2%

*Estimated increases in forecasts includes CPI movement

**Village 2 are Residential/Mixed Use lots, SE of Homestead Bay Road (previously Superlots)
Properties held on a single title but comprising more than one dwelling are charged an additional levy for each additional dwelling or an additional 50% of a levy for a non-subdividable residential flat

Goods and Services Tax - *The above levies are subject to Goods and Services Tax of 15% (being the rate applicable at the date of this notice)*